

MAJOR BUDGET ENHANCEMENTS

Model Conservation Standards

The Bonneville Power Authority provides \$1.5 million of federal funds and the state provides \$95,000 from the Energy Code Training Account and Building Code Council Account to implement model conservation standards adopted under Chapter 2, Laws of 1990 (ESHB 2198). The Washington State Energy Office will use these funds to provide training on the standards for local building inspection officials. The Energy Office will also provide grants for the implementation and enforcement of the act.

Shellfish Litigation

The amount of \$1.5 million is provided to the Department of Fisheries for the costs of expert witnesses and Attorney General's legal services in preparation for litigation regarding Indian shellfish rights.

Wetlands Protection

The budget provides \$600,000 for grants to local jurisdictions for wetlands management and protection programs. An additional \$600,000 is provided for the Department of Ecology's role in wetland management activities.

Timber Inventory and Supply Study

In response to increasing uncertainty in timber harvest levels, \$750,000 from the general fund, and \$250,000 from dedicated management funds is provided to the Department of Natural Resources for an inventory of public and private timber resources on a county-by-county basis. An additional \$163,000 is provided for a contract with the University of Washington College of Forest Resources to analyze the inventory data and develop projections of future timber harvests.

Livestock Predator Control

The Department of Agriculture is provided \$200,000 as a match for an equal amount of federal funds which are earmarked for controlling livestock predation.

Purple Loosestrife Control

The departments of Wildlife and Agriculture will conduct a cooperative effort to control purple loosestrife, an exotic aquatic weed which replaces native vegetation and chokes wetlands. The effort will include surveys, research on control measures, and public education. The budget provides \$250,000 for these activities.

Water Policy Development

To enable the Department of Ecology to develop a regional water resource allocation process, \$300,000 is provided for two pilot projects.

Value Added Wood Processing

The amount of \$400,000 is appropriated to the Department of Trade and Economic Development to assist small and medium sized businesses in timber dependent communities compete through the promotion of "value added" wood processing.

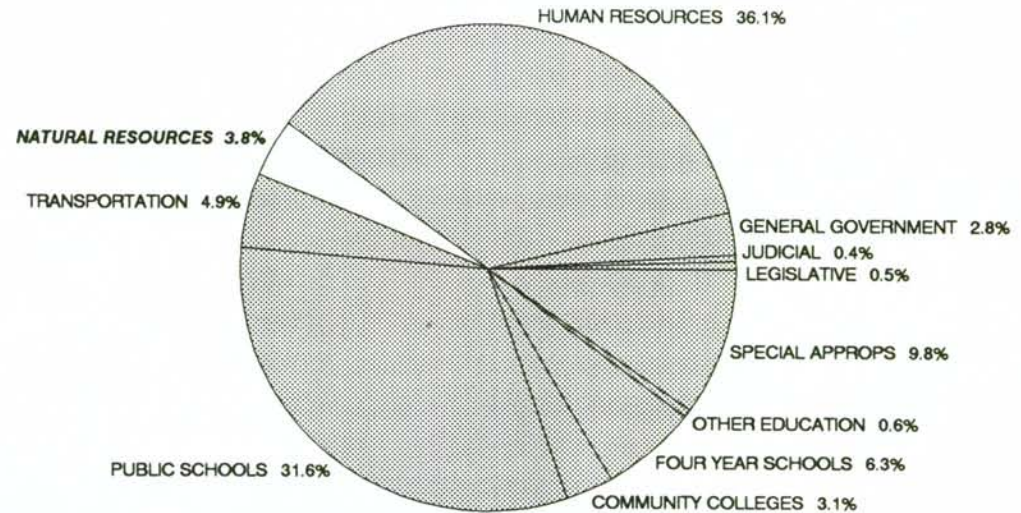
This action is intended to provide revenue for the community college capital needs, maintain the state's commercial timber base in the face of suburban encroachment on industrial forest lands, and consolidate trust lands for more efficient management by the Department of Natural Resources.

Community College Trust Lands

The Community College Forest Reserve Account is established as a first step in providing the community colleges with a long term funding source for their capital construction needs. To initiate the program, the Department of Natural Resources is provided \$7 million to purchase commercial timber lands as a revenue source for the account. The timber lands to be acquired are lands which are likely to be converted to non-forest uses.

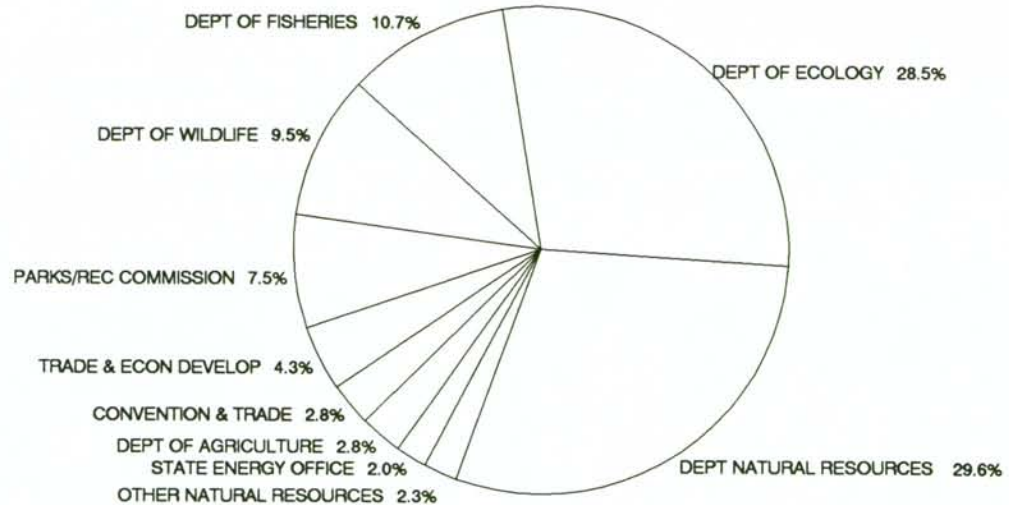
WASHINGTON STATE 1989-91 OPERATING BUDGET TOTAL APPROPRIATED FUNDS (\$ 000)

LEGISLATIVE	109,313
JUDICIAL	85,084
GENERAL GOVERNMENT	581,250
HUMAN RESOURCES	7,416,619
NATURAL RESOURCES	783,366
TRANSPORTATION	1,012,221
PUBLIC SCHOOLS	6,482,597
COMMUNITY COLLEGES	635,418
FOUR YEAR SCHOOLS	1,287,543
OTHER EDUCATION	113,978
SPECIAL APPROPS	2,018,466
STATEWIDE TOTAL	20,525,854



Washington State

DEPT NATURAL RESOURCES	231,537
DEPT OF ECOLOGY	223,174
DEPT OF FISHERIES	83,799
DEPT OF WILDLIFE	74,719
PARKS/REC COMMISSION	58,890
TRADE & ECON DEVELOP	33,887
CONVENTION & TRADE	22,286
DEPT OF AGRICULTURE	21,903
STATE ENERGY OFFICE	15,538
OTHER NATURAL RESOURCES	17,633
NATURAL RESOURCES	783,366

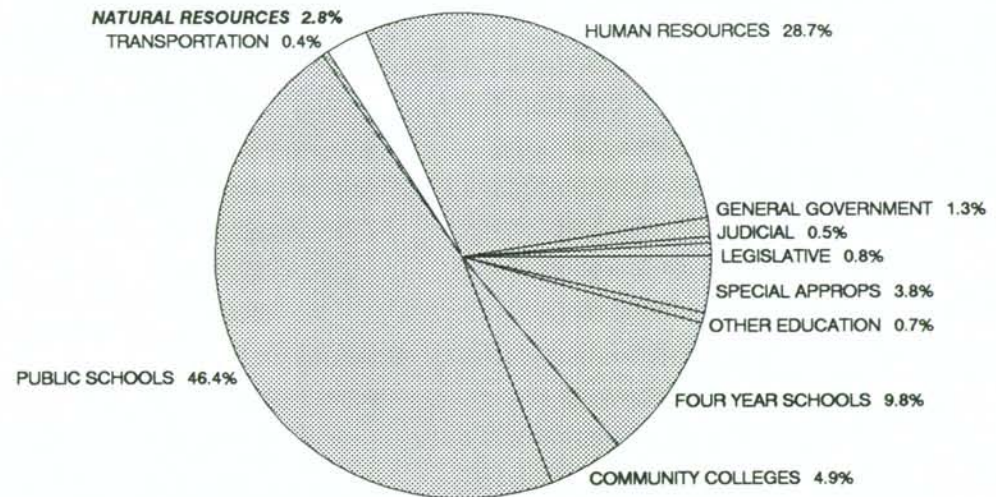


Natural Resources

NOTE: INCLUDES 1990 SUPPLEMENTAL SESSION APPROPRIATIONS THROUGH JUNE 1990

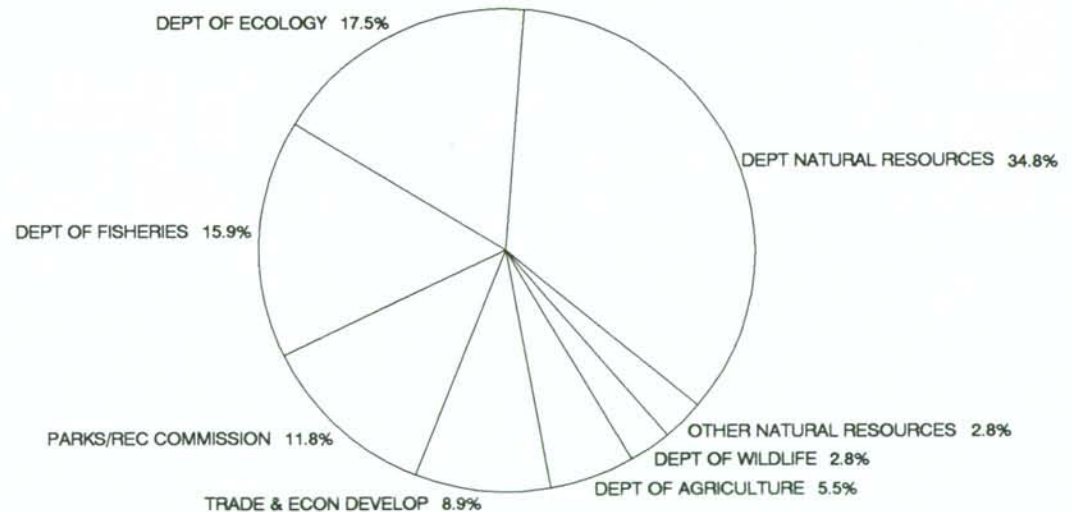
WASHINGTON STATE 1989-91 OPERATING BUDGET GENERAL FUND-STATE (\$ 000)

LEGISLATIVE	104,487
JUDICIAL	59,718
GENERAL GOVERNMENT	163,887
HUMAN RESOURCES	3,740,697
NATURAL RESOURCES	362,633
TRANSPORTATION	51,125
PUBLIC SCHOOLS	6,032,229
COMMUNITY COLLEGES	635,418
FOUR YEAR SCHOOLS	1,279,526
OTHER EDUCATION	87,455
SPECIAL APPROPS	495,430
STATEWIDE TOTAL	13,012,604



Washington State

DEPT NATURAL RESOURCES	126,156
DEPT OF ECOLOGY	63,510
DEPT OF FISHERIES	57,823
PARKS/REC COMMISSION	42,930
TRADE & ECON DEVELOP	32,122
DEPT OF AGRICULTURE	20,049
DEPT OF WILDLIFE	10,024
OTHER NATURAL RESOURCES	10,020
NATURAL RESOURCES	362,633



Natural Resources

NOTE: INCLUDES 1990 SUPPLEMENTAL SESSION APPROPRIATIONS THROUGH JUNE 1990

State Energy Office
(\$ 000)

	<u>GF-S</u>	<u>OTHER</u>	<u>TOTAL</u>
1987-89 BIENNIUM	1,912	14,412	16,324
1989-91 ORIGINAL APPROPRIATION	2,086	11,304	13,390
SUPPLEMENTAL ITEMS			
1. HYDROPOWER PLANNING	200	0	200
2. MODEL CONSERVATION STANDARDS	0	1,629	1,629
SUPPLEMENTAL ITEM TOTAL	200	1,629	1,829
TOTAL 1989-91 BIENNIUM	<u>2,286</u>	<u>12,933</u>	<u>15,219</u>

Comments:

1. HYDROPOWER PLANNING
Funding is provided for state agencies to fulfill the requirements of Chapter 159, Laws of 1989 (SB 5174), which requires the development of a Hydropower Resource Protection Plan for the state.
2. MODEL CONSERVATION STANDARDS
Provides funding from dedicated sources to implement model conservation standards adopted in Chapter 2, Laws of 1990.

Section 302

Department of Ecology
(\$ 000)

	<u>GF-S</u>	<u>OTHER</u>	<u>TOTAL</u>
1987-89 BIENNIUM	52,436	63,420	115,855
1989-91 ORIGINAL APPROPRIATION	59,767	120,484	180,251
SUPPLEMENTAL ITEMS			
1. WETLANDS PROTECTION	1,200	0	1,200
2. HAZARDOUS WASTE CLEANUP	0	11,765	11,765
3. WATER QUALITY ACCOUNT	0	410	410
4. REFERENDUM 39	0	99	99
5. GRASS SEED BURNING	0	40	40
6. COLUMBIA RIVER WATER QUALITY	0	268	268
7. WATER RESOURCES BASIC DATA FUND	0	158	158
8. REGIONAL WATER POLICY DEVELOPMENT	300	0	300
9. HAZARDOUS WASTE PLANNING	0	2,317	2,317
10. LITTER	0	75	75
11. WASTE MANAGEMENT-LOCAL TOXICS	0	17,481	17,481
12. WATER QUALITY/SHELLFISH PRODUCTION	0	200	200
13. GROWTH MANAGEMENT	29	0	29
14. WOOD STOVE FEE INCREASE (SSB 6698)	0	250	250
15. OIL SPILL PLANNING (E2SHB 2494)	0	996	996
SUPPLEMENTAL ITEM TOTAL	1,529	34,059	35,588
TOTAL 1989-91 BIENNIUM	61,296	154,543	215,839

Comments:

1. WETLANDS PROTECTION

The amount of \$600k is provided for grants to local jurisdictions. An additional \$600k is provided for the department's role in the wetlands protection plan as defined in SB 6799 or other similar legislation. The department's funding is contingent on passage of a wetlands bill and will lapse unless the bill is signed by the Governor. (The Governor vetoed the contingency following the failure of passage of wetlands legislation. That action allows the

department to expend the funds under current wetland laws.)

2. HAZARDOUS WASTE CLEANUP

Funds Initiative 97 activities including hazardous and toxic cleanup, investigation, regulation, waste reduction, and recycling. Additional funds are available through increased collections from existing revenues sources.

The amount of \$7 million is provided solely for the "Hammer Fund" to provide for: 1) the rapid cleanup of sites where unwilling responsible parties will later be billed for expenses; 2) cleanup of bankrupt sites; and 3) financial assistance to responsible parties in economic hardship cases where an expedited cleanup can be achieved. Of the \$7 million, \$1.5 million is provided specifically for cleanup of sites resulting from leaking underground storage tanks.

Department of Ecology

3. **WATER QUALITY ACCOUNT**
Increases the amount available for the administration of Centennial Clean Water Financial Assistance Program (cigarette tax).
4. **REFERENDUM 39**
Additional administrative funds are provided for management of Waste Disposal Facilities grants and loans authorized under Referendum 39.
5. **GRASS SEED BURNING**
Provides additional expenditure authority for research to minimize adverse air quality effects of field burning. Funds are supported by fees charged per acre of crop to be burned.
6. **COLUMBIA RIVER WATER QUALITY**
Funds the first year of a four year joint cooperative study with Oregon and Columbia River Ports regarding Lower Columbia River water quality. It is funded from the State Toxics Control Account. The project is based on a match funding ratio of 2/3 public (Washington and Oregon) and 1/3 private (Ports and Industry).
7. **WATER RESOURCES BASIC DATA FUND**
Provides expenditure authority for requests by private parties, primarily power companies, to access United States Geologic Survey hydrologic data. The federal government makes the data available through the department and costs are paid by those making the requests.
8. **REGIONAL WATER POLICY DEVELOPMENT**
Funding is provided for the development of a decision process for regional water resource allocation. Two pilot projects will be established. One staff person is provided to initiate data management.
9. **HAZARDOUS WASTE PLANNING**
Implements Chapter 114, Laws of 1990 (ESHB 2390), requiring waste generators to prepare hazardous waste reduction plans. The program is self-funded through fees.
10. **LITTER**
Expenditure authority is provided to conclude six outstanding litter control and recycling grants given to local agencies during last biennium. Funds are available from the unspent balance of the grants.
11. **WASTE MANAGEMENT-LOCAL TOXICS**
Authority is provided to distribute additional funds to local agencies from the Local Toxics Account. These funds are available from increased collections from existing revenue sources. The proposed uses of these funds are: \$12.3 million for hazardous waste cleanup; \$3.5 million for hazardous waste pilot projects; \$1.5 million for solid waste plans; and \$0.2 million for public participation grants.
12. **WATER QUALITY/SHELLFISH PRODUCTION**
Funds are provided for a pilot program to improve water quality for shellfish production. Services will be provided on a match basis to Mason, Jefferson, and Kitsap counties through the Cooperative Extension and Sea Grant programs. Grants will be administered by the Department of Ecology.
13. **GROWTH MANAGEMENT**
Funding is provided for the department's role in data management aspects of the Growth Management bill, Chapter 17, Laws of 1990 (ESHB 2929). Funds are provided on a one-time basis.
14. **WOOD STOVE FEE INCREASE (SSB 6698)**
Appropriates additional wood stove fees authorized by Chapter 128, Laws of 1990 (SSB 6698). Fees are to be distributed to local air pollution control authorities based upon a population formula.
15. **OIL SPILL PLANNING (ESSB 2494)**
Provides funds for the implementation of Chapter 116, Laws of 1990, regarding oil or hazardous substance spills, including prevention and the development of contingency plans.

NOTE: Amounts shown here reflect only the Omnibus Appropriations Act. The Department of Ecology received an appropriation within the Transportation Budget that was vetoed by the Governor. For further information, see the Transportation Budget section of this document.

Governor's Vetoes:

Section 302 (20). The Governor vetoed subsection (20), which earmarks \$1,200k GF-State for the wetlands protection program, \$600k of which is contingent on the enactment of Substitute Senate Bill 6799 (which did not pass). The effect of the veto is to make the funds available notwithstanding the contingency.

Section 302 (25). The Governor vetoed subsection (25), which prohibits the department's June 1991 staffing level from exceeding its June 1990 level by more than 154 FTEs.

Section 303

State Parks and Recreation Commission
 (\$ 000)

	<u>GF-S</u>	<u>OTHER</u>	<u>TOTAL</u>
1987-89 BIENNIUM	35,565	11,967	47,532
1989-91 ORIGINAL APPROPRIATION	41,132	15,166	56,298
SUPPLEMENTAL ITEMS			
1. SAFETY EQUIPMENT	0	133	133
2. SNOWMOBILE	0	180	180
3. SHELLFISH MANAGEMENT	200	0	200
4. BALLOON HANGAR	0	42	42
5. TRUST LAND PURCHASE	0	365	365
SUPPLEMENTAL ITEM TOTAL	200	720	920
TOTAL 1989-91 BIENNIUM	41,332	15,886	57,218

Comments:

1. SAFETY EQUIPMENT
Provides funding for acquisition of safety equipment for respiratory protection, confined space entry, and fall protection.
2. SNOWMOBILE
Expenditure authority is provided for increased dedicated revenues which have exceeded the budget estimates. Funds will be used for one-time equipment purchases for the Snowmobile Program.
3. SHELLFISH MANAGEMENT
Provides funds and staff to implement the interim shellfish management agreement with the Suquamish Indian Tribe and the Point No Point Treaty Council.
4. BALLOON HANGAR
Provides utilities, maintenance, and custodial service for enhanced performing arts facilities at Fort Worden State Park.

5. TRUST LAND PURCHASE
In 1982, the department entered into an agreement with DNR to purchase the remaining trust assets of timber on lands previously transferred to State Parks. Additional appropriation authority from the Trust Land Purchase Account is necessary to match the reappraised value of timber on Trust Lands. Revenues to the Trust Land Purchase Account are derived from camping fees.

NOTE: The State Parks and Recreation Commission received an appropriation in Chapter 277, Laws of 1990 (ESB 6839).

For further information, see the schedule entitled 'Appropriations Contained Within Other Legislation' in the Revenue section of this document.

Interagency Committee for Outdoor Recreation
(\$ 000)

	<u>GF-S</u>	<u>OTHER</u>	<u>TOTAL</u>
1987-89 BIENNIUM	0	1,678	1,678
1989-91 ORIGINAL APPROPRIATION	0	1,926	1,926
SUPPLEMENTAL ITEMS			
1. RECREATION OPERATIONS NEEDS STUDY	0	20	20
SUPPLEMENTAL ITEM TOTAL	0	20	20
TOTAL 1989-91 BIENNIUM	0	1,946	1,946

Comments:

1. RECREATION OPERATIONS NEEDS
STUDY

Funds are provided for an assessment of needs and funding options available for the operation and maintenance of state owned lands and facilities which are managed as conservation areas, habitat and natural areas, and recreational sites. Private matching funds are required on a one-to-one basis. The use of those funds is intended to ensure participation of constituent groups and also to ensure that the public's priorities are included in the study.

NOTE: The Interagency Committee for Outdoor Recreation received an appropriation in Chapter 195, Laws of 1990 (ESSB 6726).

For further information, see the schedule entitled 'Appropriations Contained Within Other Legislation' in the Revenue section of this document.

Section 305

Environmental Hearings Office
 (\$ 000)

	<u>GF-S</u>	<u>OTHER</u>	<u>TOTAL</u>
1987-89 BIENNIUM	864	0	864
1989-91 ORIGINAL APPROPRIATION	901	0	901
SUPPLEMENTAL ITEMS			
1. SHORELINES/POLLUTION HEARINGS	20	0	20
2. FOREST PRACTICES BOARD	24	0	24
3. NEW LEASE	14	0	14
SUPPLEMENTAL ITEM TOTAL	58	0	58
TOTAL 1989-91 BIENNIUM	<u>959</u>	<u>0</u>	<u>959</u>

Comments:

1. SHORELINES/POLLUTION HEARINGS
Funds are provided to perform site visits and convene hearings in the county where the dispute arises.
2. FOREST PRACTICES BOARD
Funding is provided so that the board may address several major cases requiring public hearings.
3. NEW LEASE
Funds the cost of a renegotiated lease and provides for the acquisition of additional space.

Department of Trade and Economic Development
(\$ 000)

	<u>GF-S</u>	<u>OTHER</u>	<u>TOTAL</u>
1987-89 BIENNIUM	23,881	547	24,429
1989-91 ORIGINAL APPROPRIATION	30,068	865	30,933
SUPPLEMENTAL ITEMS			
1. TIMBER INITIATIVES	400	0	400
2. RURAL REVITALIZATION	0	200	200
3. SELF EMPLOYMENT LOANS	0	200	200
4. GROWTH MGMT: TECHNICAL ASSISTANCE	0	100	100
5. INDUSTRIAL COMPETITIVENESS	0	200	200
6. ECONOMIC DIVERSIFICATION	0	200	200
7. GROWTH MGMT: SERVICE TASK FORCE	50	0	50
8. WORLD TRADE CENTER GRANT	75	0	75
9. LADY WASHINGTON VOYAGE	150	0	150
10. SPORTS STUDY	80	0	80
11. WASHINGTON TECH CENTER	45	0	45
12. MARKETPLACE	150	0	150
13. ECON DEV SERVICE ORGANIZATIONS	150	0	150
14. BUSINESS NETWORK GRANTS	100	0	100
SUPPLEMENTAL ITEM TOTAL	1,200	900	2,100
TOTAL 1989-91 BIENNIUM	31,268	1,765	33,033

Comments:**1. TIMBER INITIATIVES**

Provides for the development of a program to promote "value added" timber processing in timber-dependent communities. Through the program, research will be conducted to identify products and processing technologies that can help small and medium sized businesses successfully compete.

2. RURAL REVITALIZATION

Establishes a council on rural revitalization and enhances the existing program with the

establishment of four additional pilot revitalization projects in rural communities.

3. SELF EMPLOYMENT LOANS

Establishes a self-employment loan program through which local organizations may provide training and loans of up to \$5k to low income individuals wishing to become self-employed pursuant to Chapter 17, Laws of 1990 PVE1 (the Growth Management bill).

4. GROWTH MANAGEMENT: TECHNICAL ASSISTANCE

Technical assistance grants are made available to counties and cities to facilitate the adoption and implementation of comprehensive land use plans, pursuant to Chapter 17, Laws of 1990 PVE1 (the Growth Management bill). In awarding grants for technical assistance, engineering, accounting, and design services, priority will be based on factors such as population growth rates, development rates, and the quality of the land use plan.

Continued

Section 306

Department of Trade and Economic Development

5. **INDUSTRIAL COMPETITIVENESS**
Provides for the creation of the Industrial Competitiveness Program within the department's business assistance center to promote "value added" manufacturing, pursuant to Chapter 17, Laws of 1990 PVE1 (the Growth Management bill). Through the program, cooperative industry associations will be created to enhance competitiveness, modernizing services will be provided to some industries, and an industrial census will be taken.
6. **ECONOMIC DIVERSIFICATION**
Creates the Community Diversification Program to monitor shifts in the defense industry which affect employment in Washington State and assist defense dependent communities in broadening their economic base pursuant to Chapter 278, Laws of 1990 PV. An advisory council is created to assist the department with this program.
7. **GROWTH MANAGEMENT: SERVICE TASK FORCE**
Creates a 17 member Service Delivery Task Force to review the current system of delivery of state economic development services and make recommendations to increase the effectiveness of service delivery, especially in rural areas. The task force shall consider ways to coordinate services offered by different agencies and programs.
8. **WORLD TRADE CENTER GRANT**
The department is directed to contract with the World Trade Center for the development and operation of a program to enhance export opportunities for Washington State businesses.
9. **LADY WASHINGTON VOYAGE**
Provides for staff support and technical assistance for the Lady Washington exhibition to the far east.
10. **SPORTS STUDY**
Funding is provided to contract with the Department of Community Development (DCD) and the Department of Revenue (DOR) for the development of an econometric sports model capable of assessing the economic impact of sporting events and facilities. DOR will develop

the econometric model. DCD will work with the Legislature and the Office of Financial Management to develop a process to evaluate requests for state funding for sporting events.

11. **WASHINGTON TECHNOLOGY CENTER**
Provides for an assessment of the Washington Technology Center within the University of Washington. The department is directed to undertake a program evaluation that analyzes the activities of the center including the commercialization of the center's new technology, access to the center throughout the state, and the science and technology areas focused on by the center.
12. **MARKETPLACE**
The amount of \$150k is added to the existing marketplace program within the business assistance center. The marketplace program matches Washington businesses with Washington suppliers. This enhancement is to be directed toward establishing urban/rural links between businesses.
13. **ECONOMIC DEVELOPMENT SERVICE ORGANIZATIONS**
Funding is provided for the department to establish a local economic development service program as provided under Chapter 17, Laws of 1990 PVE1 (the Growth Management bill). The department is directed to provide \$100k for training for associate development organizations. The amount of \$50k may be used for administration.
14. **BUSINESS NETWORK GRANTS**
The amount of \$100k is provided through the business assistance center for a grant program to encourage value-added manufacturing through business networks or industry associations pursuant to Section 75, Chapter 17, Laws of 1990 PVE1 (the Growth Management bill).

NOTE: The Department of Trade and Economic Development received an appropriation in Chapter 281, Laws of 1990 (2SSB 5993).

For further information, see the schedule entitled 'Appropriations Contained Within Other Legislation' in the Revenue section of this document.

Governor's Vetoes:

Section 306 (17). The Governor vetoed subsection (17), which earmarks \$200k from the public facility construction loan revolving fund for a self-employment loan program under Chapter 17, Laws of 1990 First Extraordinary Session.

Section 306 (18). The Governor vetoed subsection (18), which earmarks \$200k from the public facility construction loan revolving fund for an industrial competitiveness program under Chapter 17, Laws of 1990 First Extraordinary Session.

Section 306 (19). The Governor vetoed subsection (19), which earmarks \$100k from the public facility construction loan revolving fund for the local development matching fund under Chapter 17, Laws of 1990 First Extraordinary Session.

Section 306 (26). The Governor vetoed subsection (26), which earmarks \$45k GF-State for an evaluation of the Washington Technology Center.

Department of Fisheries
(\$ 000)

	<u>GF-S</u>	<u>OTHER</u>	<u>TOTAL</u>
1987-89 BIENNIUM	48,513	18,813	67,326
1989-91 ORIGINAL APPROPRIATION	54,022	22,856	76,878
SUPPLEMENTAL ITEMS			
1. PORT OF SEATTLE MITIGATION	0	7	7
2. HERRING SPAWN-ON-KELP	0	15	15
3. TREATY MANAGEMENT	90	0	90
4. TREATY LITIGATION	47	0	47
5. NIX INVESTIGATION	211	0	211
6. DUNGENESS CRAB MANAGEMENT	0	38	38
7. COASTAL PINK SHRIMP STUDY	0	38	38
8. EASTBANK HATCHERY COMPLEX	0	961	961
9. HATCHERIES FUNDING	0	975	975
10. WELLS HATCHERIES	0	89	89
11. PRIEST RAPIDS HATCHERY	0	101	101
12. SHELLFISH LITIGATION COSTS	1,480	0	1,480
13. CENTENNIAL SALMON PROJECT	0	27	27
14. PMFC MANAGEMENT SERVICE	0	129	129
15. WHITE STURGEON POPULATIONS	0	269	269
SUPPLEMENTAL ITEM TOTAL	1,828	2,647	4,475
TOTAL 1989-91 BIENNIUM	55,850	25,503	81,353

Comments:

1. PORT OF SEATTLE MITIGATION
Funding is provided by the Port of Seattle to monitor an artificial reef which was built as mitigation for the loss of subtidal habitat.
2. HERRING SPAWN-ON-KELP
Funding is provided from the sale of spawned herring eggs to conduct a test fishery from herring spawned on kelp.

3. TREATY MANAGEMENT
Recent agreements and management plans resulting from negotiations with the Point No Point Treaty Council, Suquamish Tribe, and Indian Island Navy Shellfish Management agreement have increased the department's workload.
4. TREATY LITIGATION
Puget Sound tribes have filed in federal court for rights to shellfish on all lands including

private holdings, federal and state parks, state reserves, and leased lands. Department staff will be required to provide technical support for the State Attorney General's efforts in the proceedings.

5. NIX INVESTIGATION
Funds the investigation of Nuclear Inclusion X (NIX) infestation in razor clams. This is the first year of an expected four year study with a total cost of about \$1 million.

Continued

Section 307

Department of Fisheries

6. **DUNGENESS CRAB MANAGEMENT**
Funding is provided by the U.S. Department of Commerce to collect and analyze data on coastal Dungeness crab.
7. **COASTAL PINK SHRIMP STUDY**
Funding is provided by the U.S. Department of Commerce to collect and analyze data on coastal pink shrimp.
8. **EASTBANK HATCHERY COMPLEX**
Funding is provided by the Chelan County PUD for start-up and operations of the Eastbank Hatchery complex in Wenatchee.
9. **HATCHERIES FUNDING**
Funding is provided by Pacific Power and Light and Tacoma Public Utilities for additional operations and maintenance at the Cowlitz, Speelyai, and Lewis hatcheries.
10. **WELLS HATCHERIES**
Funding is provided by the Douglas County PUD for increased operations at the Wells hatchery.
11. **PRIEST RAPIDS HATCHERY**
Funding is provided by the Grant County PUD for increased hatchery operations and monitoring activities for the Priest Rapids Minimum Flow Control Program.
12. **SHELLFISH LITIGATION COSTS**
Provides for Attorney General legal services and expert witnesses related to the pending suit over Indian shellfish rights.
13. **CENTENNIAL SALMON PROJECT**
Funding is provided by Coors and the Northwest Indian Council for the 1989 Centennial Salmon Project.
14. **PMFC MANAGEMENT SERVICE**
Funding is provided by the Pacific Marine Fishery Commission (PMFC) so that the department may develop the data required to create the Outer-Continental Shelf (OCS) Fishery Resource database.
15. **WHITE STURGEON POPULATIONS**
Funds are provided by the Bonneville Power Administration to enable the Washington Department of Fisheries to participate with Oregon in a study of Columbia River white sturgeon population dynamics.

Department of Wildlife
(\$ 000)

	<u>GF-S</u>	<u>OTHER</u>	<u>TOTAL</u>
1987-89 BIENNIUM	7,630	56,503	64,134
1989-91 ORIGINAL APPROPRIATION	9,385	61,671	71,056
SUPPLEMENTAL ITEMS			
1. WILDFIRE PROTECTION	152	0	152
2. HABITAT MAINTENANCE	0	135	135
3. AGRICULTURAL DAMAGE	0	186	186
4. ANADROMOUS/RESIDENT FISH PRODUCTION	0	80	80
5. PURPLE LOOSESTRIFE	125	125	250
6. LAKE ROOSEVELT MITIGATION	25	25	50
7. CRITICAL HABITAT	0	250	250
SUPPLEMENTAL ITEM TOTAL	302	801	1,103
TOTAL 1989-91 BIENNIUM	<u>9,687</u>	<u>62,472</u>	<u>72,159</u>

Comments:

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|--|---|
| <p>1. WILDFIRE PROTECTION
Funding is provided to cover the full biennial cost of fire protection contracts and to provide for anticipated additional fire suppression costs.</p> | <p>5. PURPLE LOOSESTRIFE
Funds are provided for control of purple loosestrife, including surveys, research, and education.</p> |
| <p>2. HABITAT MAINTENANCE
Expenditure authority is provided to utilize additional revenue from fees and charges related to the use of department land.</p> | <p>6. LAKE ROOSEVELT MITIGATION
Provides funding for a task force to develop recommendations on the Lake Roosevelt mitigation plan.</p> |
| <p>3. AGRICULTURAL DAMAGE
Implements a Blue Mountain elk damage control plan and replaces lost federal funding for the wildlife-agricultural damage control program.</p> | <p>7. CRITICAL HABITAT
Provides funding for inventory of critical wildlife habitat.</p> |
| <p>4. ANADROMOUS/RESIDENT FISH PRODUCTION
Funding is provided for a feasibility and cost study for doubling the resident fish production by the year 2000.</p> | |

Sections 309, 310

Department of Natural Resources
(\$ 000)

	<u>GF-S</u>	<u>OTHER</u>	<u>TOTAL</u>
1987-89 BIENNIUM	56,316	83,737	140,052
1989-91 ORIGINAL APPROPRIATION	116,040	99,703	215,743
SUPPLEMENTAL ITEMS			
1. AG REVOLVING FUND	125	153	278
2. HAZARDOUS WASTE-UPLANDS	0	442	442
3. STATEWIDE INVENTORY	750	250	1,000
4. HAZARDOUS WASTE-AQUATIC	0	399	399
5. DISPOSAL SITE MANAGEMENT ACCOUNT	0	250	250
6. FOREST CAMP #1	608	743	1,351
7. STATE LAND SUPPORT	0	230	230
8. TIMBER SUPPLY STUDY	163	0	163
9. EMERGENCY RADIO RELAYS	7	0	7
10. FOREST PURCHASE/COMMUNITY COLLEGE	7,000	0	7,000
SUPPLEMENTAL ITEM TOTAL	8,653	2,467	11,120
TOTAL 1989-91 BIENNIUM	124,693	102,170	226,863

Comments:

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|--|---|--|
| <p>1. AG REVOLVING FUND
Provides funding to cover Attorney General (AG) charges excluded from the original 1989-91 budget.</p> <p>2. HAZARDOUS WASTE-UPLANDS
Funding is provided from Trust Land management funds to increase efforts to identify and cleanup hazardous sites on state lands.</p> <p>3. STATEWIDE INVENTORY
Funds are provided to conduct a statewide timber inventory.</p> <p>4. HAZARDOUS WASTE-AQUATIC
Provides funding and staff for hazardous waste site discovery, investigation, and cleanup on</p> | <p>state-owned aquatic lands. It is funded from the state toxics control account.</p> <p>5. DISPOSAL SITE MANAGEMENT ACCOUNT
Additional expenditure authority is provided to monitor Bellingham Bay during the Navy Homeport Project activity. Funds are provided by the federal government.</p> <p>6. FOREST CAMP #1
Funding is provided to staff forest camp #1, a new 300 bed correctional camp. Three months training time is provided prior to implementation.</p> | <p>7. STATE LAND SUPPORT
Expenditure authority is provided from the Survey and Maps Account so that the department may participate in additional aerial photo contracts. Revenue from sales of photos and maps as a result of these contracts is projected to exceed expenditures by \$100k.</p> <p>8. TIMBER SUPPLY STUDY
Funding is provided for an economic and timber harvest analysis by the University of Washington from the information gathered through the statewide timber inventory.</p> |
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Department of Natural Resources

9. EMERGENCY RADIO RELAYS
The department's current budget includes funds to subsidize amateur radio repeaters on DNR Trust Land. This appropriation adds to the current level of effort to meet requests for additional repeaters.
10. FOREST PURCHASE/COMMUNITY COLLEGE
Funding is provided to purchase productive timber land as a step towards safeguarding the state's timber supply and developing an income stream to support the long term capital needs of the community colleges.

Section 312

Department of Agriculture
(\$ 000)

	<u>GF-S</u>	<u>OTHER</u>	<u>TOTAL</u>
1987-89 BIENNIUM	16,824	2,004	18,828
1989-91 ORIGINAL APPROPRIATION	18,780	1,094	19,874
SUPPLEMENTAL ITEMS			
1. FOOD INSPECTION - VETERINARIAN	56	0	56
2. BRUCELLOSIS SCREENING	24	0	24
3. TOKYO OFFICE	87	0	87
4. WASTE COLLECTION	0	400	400
5. APPLE MAGGOT SURVEY	50	0	50
6. PREDATOR CONTROL	200	200	400
7. FOOD TRANSPORT REGULATION	66	0	66
SUPPLEMENTAL ITEM TOTAL	483	600	1,083
TOTAL 1989-91 BIENNIUM	<u>19,263</u>	<u>1,694</u>	<u>20,957</u>

Comments:

1. **FOOD INSPECTION - VETERINARIAN**
Funding is provided to replace federal resources which had supported staff conducting custom meat house inspections.
2. **BRUCELLOSIS SCREENING**
Funds are provided to replace federal resources withdrawn from the Brucellosis screening program. The state must continue testing to ensure Brucellosis free status.
3. **TOKYO OFFICE**
Funds are provided for the inflation differential between the yen and dollar.
4. **WASTE COLLECTION**
The department will expand pesticide collection and education efforts related to Initiative 97. Funds are provided from the State Toxics Control Account.

5. **APPLE MAGGOT SURVEY**
Funds are provided to conduct a survey of counties in Northwest Washington to establish "free from" status regarding apple maggot infestation.
6. **PREDATOR CONTROL**
Funds are provided as a match for predator control assistance from the U.S. Department of Agriculture.
7. **FOOD TRANSPORT REGULATION**
Funding is provided to implement Chapter 202, Laws of 1990 (ESB 6164), regulating the transport of bulk food.

NOTE: Amounts shown here reflect only the Omnibus Appropriations Act. The remainder of the Department of Agriculture's budget is shown in the Transportation Budget section of this document.

State Convention and Trade Center
(\$ 000)

	<u>GF-S</u>	<u>OTHER</u>	<u>TOTAL</u>
1987-89 BIENNIUM	0	12,162	12,162
1989-91 ORIGINAL APPROPRIATION	0	22,119	22,119
SUPPLEMENTAL ITEMS			
1. TEMPLE BELL CONSTRUCTION	0	50	50
SUPPLEMENTAL ITEM TOTAL	0	50	50
TOTAL 1989-91 BIENNIUM	<u>0</u>	<u>22,169</u>	<u>22,169</u>

Comments:

1. TEMPLE BELL CONSTRUCTION
 Appropriates funds donated in 1989 for construction of a Japanese Temple Bell Housing. The housing was not completed by the end of last biennium, so expenditures have been delayed to this biennium.

Section 314

Washington Pollution Liability Reinsurance
(\$ 000)

	<u>GF-S</u>	<u>OTHER</u>	<u>TOTAL</u>
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SUPPLEMENTAL ITEMS			
1. PROGRAM AUTHORIZATION	0	536	536
SUPPLEMENTAL ITEM TOTAL	0	536	536
	<hr/>	<hr/>	<hr/>
TOTAL 1989-91 BIENNIUM	0	536	536
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Comments:

1. PROGRAM AUTHORIZATION
Funds are provided to continue the operation and implementation of the Pollution Liability Reinsurance Program. Funding is also provided for additional staff necessary to perform the claims audits and actuarial functions for the program.